

SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: Brick Township Board Of Education County: Ocean
 Employee Organization: Transport Workers Union of Americal
 Base Year Contract Term: 7/1/09-6/30/11 New Contract Term: 7/1/11-6/30/14 Employees in Unit: _____
 Type of Settlement: ☒ Mediated Settlement ☐ Fact-Finder Recommendation ☐ Voluntary Settlement ☐ Super Conciliation

	Column A Base Year - Total Costs (Last Year of Previous agreement)	Column B New Base Year - Total Costs (First Year of Successor agreement)
Section II: Economic		
Item 1 <u>Salary</u>	8,852,886.60	8,897,151.03
Item 2 <u>Increment</u>		
Item 3 <u>Longevity</u>		
Item 4		
Item 5		
Item 6		
Item 7		
Item 8		
Item 9		
Item 10		
Item 11		
Item 12		
Any additional items list on separate sheet Additional Items		
Section III: Totals - Sum of costs in each column	8,852,886.60 (Total)	8,897,151.03 (Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement)	8,852,886.00			
Effective Date (m/d/yyyy)	7/1/11	7/1/12	7/1/13	
Percent Increase	.5%	2%	2%	
Total cost of increase	44,264	177,058	181,484	
Total base salary (successor agreement)	8,897,151	9,074,209	9,255,693	

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 1.34,269
 Dollar Impact (average per year over term of agreement) 134,269

Section VI

Health Insurance (Indicate costs associated on each line)

Cost of Health Plan	4,119,158	4,247,305	4,587,089	4,954,056
Employee Contributions	132,793	143,625	162,602	252,097
Prescription	1,168,162	1,261,615	1,362,545	1,471,548
Dental	256,409	276,922	299,075	323,001
Vision	n/a	n/a	n/a	n/a

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, she is subject to punishment.

Section VII

Prepared by: James W. Edwards, Jr., CPA Title: Business Administrator
 Signature: _____ Date: 9/27/12